

March 8, 2011

Los Angeles County **Board of Supervisors**

> Gloria Molina First District

> > Second District

Don Knabe Fourth District

Zev Yaroslavsky

FROM: Mark Ridley-Thomas

TO:

Each Supervisor

Mitchell H. Katz, M.D.

Third District SUBJECT: STATUS REPORT ON KEY INDICATORS OF PROGRESS. HOSPITAL OPERATIONS, AND OTHER ISSUES RELATED TO THE TRANSITION TO THE NEW LAC+USC MEDICAL CENTER – PROGRESS REPORT #51 (Agenda Item #S-1,

March 8, 2011)

Michael D. Antonovich Fifth District

Mitchell H. Katz, M.D. Director

John F. Schunhoff, Ph.D. Chief Deputy Director

This is to provide your Board with the bi-monthly report on the status of transitioning to the new LAC+USC Medical Center (LAC+USC). This report is the interim report of Emergency Department (ED) and hospital admission volumes as well as specialty services with trends to include the month of February 2011.

Census Trending (ADC includes Psychiatric & Newborn Patients)

313 N. Figueroa Street, Suite 912 Los Angeles, CA 90012

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The Average Daily Census (ADC) for the month of February was 600 out of 671 licensed beds, an estimated 87% utilization rate (89% occupancy). The census for Medical/Surgical units was an estimated 98% utilization rate (100% occupancy) for February 2011.

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Emergency Department (ED) Indicators

Attachment #1 demonstrates the trending of ED registration as well as admissions to both the ED and the hospital. Both admissions and ED registration volume were decreased by 12% compared to January 2011.

Attachment #2 shows the ADC trends for specialty care areas of OB/GYN. Pediatrics, ICU, Psychiatry, Jail and Burn Units with no significant changes.

If you have any questions or need additional information please contact me or Pete Delgado, LAC+USC Chief Executive Officer at (323) 409-2800

PD:bh

Attachments

Chief Executive Office County Counsel Executive Office, Board of Supervisors

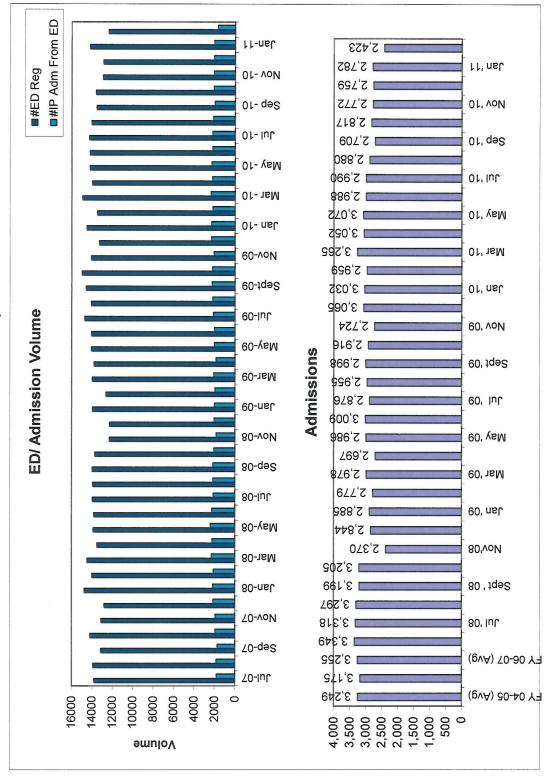
To ensure access to high-quality, patient-centered, cost-effective

health care to Los Angeles County residents through direct services at DHS facilities and through collaboration with community and university partners.



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LAC+USC Medical Center Workload Summary



ED registration is the number of patients accessing the ED (Registrations) and includes the following categories:

^{*} Left without being seen * Transferred to the UADC on the same day

^{*} Admitted as an inpatient

^{*} Dispositioned from the ED * Women's Walk-in

LAC+USC Healthcare Network

Average Daily Census by Nursing Unit Subset, July 2008 to Feb 2011
Based on Affinity Nursing Unit Statistical Report

